

§ 1

1.1

1.2

1.3

1.4

§ 2

2.1

			(%)
()	1, 513, 629, 586. 43	1, 665, 826, 029. 79	- 9. 14
()	734, 398, 628. 61	744, 516, 267. 66	- 1. 36
()	2. 41	2. 44	- 1. 23
			(%)
()	30, 371, 596. 69		190. 56
()	0. 10		233. 33
			(%)
()	- 10, 117, 639. 05	- 10, 117, 639. 05	39. 41
()	- 0. 03	- 0. 03	45. 16
()	- 0. 03	- 0. 03	45. 16
()	- 0. 03	- 0. 03	45. 16
(%)	- 1. 38	- 1. 38	1. 06
(%)	- 1. 38	- 1. 38	1. 06
			()
			6, 922. 57
			6, 922. 57

2.2

		32,905
		6,056,298
		3,029,782
		2,452,819
		1,950,000
		1,685,667
		1,420,568
		1,351,400
		1,273,949
		1,152,173
		1,108,199

§ 3

3.1

1	90.92%	
2	43.44%	
3	37.18%	
4	38.9%	
5		190.56%
6		39.41%

3.2

3.3

12

24

3.4

3.5

§ 4
4.1

2008 3 31

	11, 157, 837. 62	122, 838, 996. 89
	3, 031, 703. 84	2, 835, 057. 70
	7, 373, 639. 44	13, 037, 516. 10
	4, 988, 610. 08	6, 633, 467. 96
	190, 455, 411. 17	223, 657, 325. 34
	29, 321, 552. 60	25, 191, 404. 03
	246, 328, 754. 75	394, 193, 768. 02
	577, 490, 000. 00	577, 490, 000. 00
	219, 064, 914. 29	220, 165, 651. 85
	311, 122, 382. 78	313, 527, 508. 60
	125, 145, 725. 53	124, 947, 055. 85
	24, 494, 086. 08	24, 718, 639. 95
	9, 983, 723. 00	10, 783, 405. 52
	1, 267, 300, 831. 68	1, 271, 632, 261. 77
	1, 513, 629, 586. 43	1, 665, 826, 029. 79

2008 3 31

	7,072,399.14	120,071,372.51
	2,051,764.90	2,372,608.30
	5,097,478.23	9,031,761.80
	4,812,567.08	6,130,159.94
	185,414,273.90	221,055,360.04
	17,730,258.87	14,280,726.88
	222,178,742.12	372,941,989.47
	581,150,147.69	580,150,147.69
	219,064,914.29	220,165,651.85
	310,746,507.06	313,173,332.42
	125,145,725.53	124,947,055.85
	24,494,086.08	24,718,639.95
	9,975,000.00	10,762,500.00
	1,270,576,380.65	1,273,917,327.76
	1,492,755,122.77	1,646,859,317.23
	478,207,930.16	514,867,930.16
	23,404,234.38	23,500,259.51
		7,847,822.88

	2, 875, 063. 92	3, 405, 547. 76
	14, 482, 847. 97	23, 082, 583. 11
	117, 617, 547. 84	114, 670, 438. 08
	392, 600. 00	392, 600. 00
	48, 936, 733. 97	47, 154, 442. 89
	72, 620, 000. 00	167, 620, 000. 00
	758, 536, 958. 24	902, 541, 624. 39
	758, 536, 958. 24	902, 541, 624. 39
	305, 295, 872. 00	305, 295, 872. 00
	214, 791, 797. 65	214, 791, 797. 65
	65, 337, 941. 27	65, 337, 941. 27
	148, 792, 553. 61	158, 892, 081. 92
	734, 218, 164. 53	744, 317, 692. 84
	1, 492, 755, 122. 77	1, 646, 859, 317. 23

4. 2

2008 1-3

	68, 961, 597. 89	69, 232, 237. 97
	68, 961, 597. 89	69, 232, 237. 97
	79, 085, 486. 34	85, 958, 413. 47
	59, 839, 792. 16	58, 867, 699. 43
	246, 916. 19	682, 069. 37
	2, 816, 931. 45	2, 140, 913. 56
	4, 397, 649. 08	4, 980, 360. 19
	11, 784, 197. 46	19, 287, 370. 92
	" "	
	" "	
	" "	
	" "	
	- 10, 123, 888. 45	- 16, 726, 175. 50
	100. 00	27, 962. 12
	6, 922. 57	2, 516. 79
	" "	- 10, 130, 711. 02
		- 16, 700, 730. 17
	" "	- 10, 130, 711. 02
		- 16, 700, 730. 17
	- 10, 117, 639. 05	- 16, 698, 761. 18
	- 13, 071. 97	- 1, 968. 99
	- 0. 03	
	- 0. 03	

	1, 000, 000. 00	
		35, 000, 000. 00
	1, 000, 000. 00	35, 000, 000. 00
	131, 660, 000. 00	36, 220, 000. 00
	9, 687, 966. 28	3, 275, 216. 05
	141, 347, 966. 28	39, 495, 216. 05
	- 140, 347, 966. 28	- 4, 495, 216. 05
	- 111, 681, 159. 27	5, 786, 817. 72
	122, 838, 996. 89	8, 055, 472. 91
	11, 157, 837. 62	13, 842, 290. 63

2008 1-3