600080

# 金花企业（集团）股份有限公司
# 2015 年第三季度报告

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| | | | (%) |
| | 1,281,095,471.67 | 1,266,762,292.44 | 1.13 |
| | 1,041,736,856.75 | 1,020,208,730.98 | 2.11 |
| | 1-9 | 1-9 | (%) |
| | 25,342,550.18 | 16,966,487.61 | 49.37 |
| | 1-9 | 1-9 | % |
| | 575,629,466.95 | 483,578,986.21 | 19.04 |
| | 21,965,793.19 | 29,248,619.05 | -24.90 |
| | 19,742,482.78 | 28,024,180.65 | -29.55 |
| % | 2.1310 | 2.8918 | 0.7608 |
| / | 0.0719 | | |

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| | 7 9 | 1-9 | |
| | 5,124.31 | -22,087.77 | |
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| | | 800,000.00 | |
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| | -54,689.61 | 1,834,234.82 | |
| | | | |
| | 7,207.44 | -391,303.16 | |
| | 1,357.64 | 2,466.52 | |

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|---|---|---|---|
| | -41,000.22 | 2,223,310.41 | |

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| | 29,335 |
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| | | (%) | | | | |
|---|---|---|---|---|---|---|
| | | | | | | |
| | 48,000,000 | 15.72 | | | 33,500,000 | |
| | 30,000,000 | 9.83 | | | 30,000,000 | |
| | 8,612,504 | 2.82 | | | | |
| | 5,774,146 | 1.89 | | | | |
| 10 | 4,560,261 | 1.49 | | | | |
| | 3,500,011 | 1.15 | | | | |
| | 3,398,614 | 1.11 | | | | |
| | 3,330,000 | 1.09 | | | | |
| | 3,183,702 | 1.04 | | | | |
| | 2,999,942 | 0.98 | | | | |

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| | 48,000,000 | | 48,000,000 |
| | 30,000,000 | | 30,000,000 |
| | 8,612,504 | | 8,612,504 |
| | 5,774,146 | | 5,774,146 |
| 10 | 4,560,261 | | 4,560,261 |

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|---|---|---|---|---|
| | -4,989,339.15 | -3,783,818.50 | -31.86 | |
| | 3,810,958.73 | -269,702.39 | | |
| | 25,342,550.18 | 16,966,487.61 | 49.37 | |

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3.3 5%

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| | 73,327,387.22 | 23,329,222.99 |
| | | |
| | | |
| | 32,160,178.50 | |
| | | |
| | 15,187,382.98 | 15,120,954.82 |
| | 181,052,787.14 | 176,609,107.70 |
| | 30,681,812.52 | 28,270,535.23 |
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| | 14,574,779.39 | 11,481,838.80 |

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| | 37, 055, 787. 46 | 39, 719, 328. 10 |
| | 18, 079, 477. 95 | 13, 841, 927. 77 |
| | | |
| | 309, 408. 89 | 24, 626. 32 |
| | 1, 247, 014. 85 | 1, 181, 366. 07 |
| | | |
| | 803, 636, 102. 48 | 813, 038, 914. 09 |
| | 1, 281, 095, 471. 67 | 1, 266, 762, 292. 44 |
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| | | |
| | | 739, 248. 45 |
| | 87, 249, 391. 42 | 84, 483, 381. 41 |
| | 4, 948, 042. 23 | 9, 503, 709. 19 |
| | | |
| | | |
| | 5, 383, 848. 86 | 6, 072, 903. 05 |
| | 9, 455, 224. 62 | 6, 134, 171. 67 |
| | | |
| | 392, 600. 00 | 392, 600. 00 |
| | 123, 378, 102. 76 | 128, 189, 703. 29 |
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| | 230, 807, 209. 89 | 235, 515, 717. 06 |
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| | 1,718,568.51 | 4,649,941.43 |
| | | |
| | | |
| | 6,159,763.58 | 6,387,902.97 |
| | | |
| | 7,878,332.09 | 11,037,844.40 |
| | 238,685,541.98 | 246,553,561.46 |
| | | |
| | 300,295,872.00 | 300,295,872.00 |
| | | |
| | | |
| | | |
| | 257,465,665.13 | 257,465,665.13 |
| | | |
| | | |
| | | |
| | 100,530,476.78 | 100,530,476.78 |
| | | |
| | 383,444,842.84 | 361,479,049.65 |
| | 1,041,736,856.75 | 1,019,771,063.56 |
| | 673,072.94 | 437,667.42 |
| | 1,042,409,929.69 | 1,020,208,730.98 |
| | 1,281,095,471.67 | 1,266,762,292.44 |

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| | | |
| | 13,896,625.00 | 10,271,857.51 |
| | 35,746,579.17 | 34,352,892.07 |
| | | |
| | | |
| | 36,000,000.00 | 105,810,775.91 |
| | 356,526,283.06 | 326,259,888.10 |
| | | |
| | 154,276,735.63 | 154,276,735.63 |
| | | |
| | | |
| | 490,020,651.00 | 506,014,446.42 |
| | | |
| | 94,903,338.25 | 92,781,424.99 |
| | 40,053,830.93 | 39,550,290.76 |
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| | 36,329,744.56 | 39,028,285.20 |
| | 18,079,477.95 | 13,841,927.77 |
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| | 1,247,014.85 | 1,181,366.07 |
| | | |
| | 834,910,793.17 | 846,674,476.84 |
| | 1,191,437,076.23 | 1,172,934,364.94 |
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| | | |
| | 15,626,267.94 | 15,120,857.84 |
| | 780,787.61 | 197,131.55 |
| | 1,938,111.41 | 1,993,618.19 |
| | 8,597,516.87 | 5,042,922.17 |
| | | |
| | 392,600.00 | 392,600.00 |
| | 119,290,104.42 | 124,217,362.96 |
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| | 146,625,388.25 | 146,964,492.71 |
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| | 1,718,568.51 | 4,649,941.43 |
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| | | |
| | 1,718,568.51 | 4,649,941.43 |
| | 148,343,956.76 | 151,614,434.14 |
| | | |
| | 305,295,872.00 | 305,295,872.00 |
| | | |
| | | |
| | | |
| | 214,589,498.65 | 214,589,498.65 |
| | | |
| | | |
| | | |
| | 100,397,527.00 | 100,397,527.00 |
| | 422,810,221.82 | 401,037,033.15 |
| | 1,043,093,119.47 | 1,021,319,930.80 |
| | 1,191,437,076.23 | 1,172,934,364.94 |

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| | 7-9 | 7-9 | 1-9 | 1-9 |
|---|---|---|---|---|
| | 174,286,116.19 | 210,815,141.86 | 575,629,466.95 | 483,578,986.21 |
| | 174,286,116.19 | 210,815,141.86 | 575,629,466.95 | 483,578,986.21 |
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| | 10,151,895.43 | 10,234,296.12 | 22,201,198.71 | 28,438,205.02 |
| | 9,861,258.56 | 10,862,754.01 | 21,965,793.19 | 29,248,619.05 |
| | 290,636.87 | -628,457.89 | 235,405.52 | -810,414.03 |
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| | 108,483,578.00 | 105,578,922.16 | 273,578,458.40 | 282,765,905.60 |
| | 18,194,478.35 | 17,435,354.53 | 50,349,093.31 | 44,258,820.15 |
| | 1,684,669.06 | 1,709,648.77 | 4,150,970.77 | 4,780,947.19 |

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| | 39,688.80 | |
| | 6,706,199.86 | 20,314,267.75 |
| | 640,360,656.39 | 453,874,176.87 |
| | 345,411,411.06 | 192,533,751.06 |
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| | | |
| | 39,423,172.57 | 40,925,591.15 |
| | 44,575,055.14 | 52,371,185.62 |
| | 185,608,467.44 | 151,077,161.43 |
| | 615,018,106.21 | 436,907,689.26 |
| | 25,342,550.18 | 16,966,487.61 |
| | | |
| | 9,371,688.74 | |
| | 57,550.00 | 516,664.60 |
| | 41,691.20 | 18,522.40 |
| | | |
| | | 15,000,000.00 |
| | 9,470,929.94 | 15,535,187.00 |
| | 11,384,052.91 | 15,153,963.72 |
| | 42,431,817.76 | |
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| | | |
| | | 50,000.00 |
| | 53,815,870.67 | 15,203,963.72 |
| | -44,344,940.73 | 331,223.28 |
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| | | 8,873,087.66 |
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| | | 8,873,087.66 |
| | | -8,873,087.66 |
| | 554.78 | |
| | -19,001,835.77 | 8,424,623.23 |
| | 167,829,222.99 | 147,400,430.63 |
| | 148,827,387.22 | 155,825,053.86 |

2015 1 9

| | 1-9 | 1-9 |
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| | | |
| | 290,396,450.98 | 246,235,863.14 |
| | 39,688.80 | |
| | 4,906,157.50 | 13,202,159.61 |
| | 295,342,297.28 | 259,438,022.75 |
| | 23,864,602.01 | 34,614,688.97 |
| | 26,114,966.42 | 28,878,538.25 |
| | 38,794,236.84 | 46,526,480.47 |
| | 175,920,971.04 | 133,195,896.53 |
| | 264,694,776.31 | 243,215,604.22 |
| | 30,647,520.97 | 16,222,418.53 |
| | | |
| | 9,371,688.74 | 516,664.60 |
| | 57,550.00 | |
| | 40,649.20 | 427.40 |
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| | | 15,000,000.00 |
| | 9,469,887.94 | 15,517,092.00 |
| | 10,699,406.10 | 14,843,380.62 |
| | 42,431,817.76 | |
| | | |
| | | 50,000.00 |
| | 53,131,223.86 | 14,893,380.62 |
| | -43,661,335.92 | 623,711.38 |
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| | | 8,873,087.66 |
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| | | 8,873,087.66 |
| | | -8,873,087.66 |
| | | |
| | -13,013,814.95 | 7,973,042.25 |
| | 112,401,440.56 | 95,531,234.15 |
| | 99,387,625.61 | 103,504,276.40 |