600080

金花企业（集团）股份有限公司
2023 年第一季度报告

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		(%)
	108,259,512.44	-9.18
	4,680,935.36	-49.56
	2,350,427.63	-80.24
	-38,760,097.98	
/	0.0125	
/	0.0125	
%	0.2776	0.2811

			(%)

	2,020,154,282.80	1,974,418,631.97	2.32
	1,688,446,318.92	1,683,765,383.56	0.28

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	179.47	
	7,950.00	
	2,804,852.97	
	-71,312.63	
	411,162.08	
	2,330,507.73	

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	%	
	100.00	
	-89.10	
	-65.12	
	-50.42	
	-32.34	
	-80.08	
	-98.82	
	-81.25	

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	32,217		0
10			

			(%)			
		73,272,546	19.63	0		53,273,495
		23,264,000	6.23	0		12,980,000
		18,797,000	5.04	0		
		10,974,247	2.94	0		
		10,545,559	2.83	0		
		8,521,696	2.28	0		
		7,465,400	2.00	0		
		6,238,427	1.67	0		
		5,663,435	1.52	0		
		4,550,000	1.22	0		4,550,000

10			
	73,272,546		73,272,546
	23,264,000		23,264,000
	18,797,000		18,797,000
	10,974,247		10,974,247
	10,545,559		10,545,559
	8,521,696		8,521,696
	7,465,400		7,465,400
	6,238,427		6,238,427

	5,663,435		5,663,435
	4,550,000		4,550,000
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	2023 3 31	2022 12 31
	533,837,578.42	434,494,622.22
	105,667,220.96	145,140,498.91

	14,929,610.21	15,959,415.97
	106,347,886.32	122,621,021.69
	9,886,603.45	12,892,394.86
	29,322,685.74	27,100,456.62
	167,354,816.17	165,246,367.76
	27,284,293.25	25,150,619.56
	994,630,694.52	948,605,397.59
	324,925,264.80	319,801,943.72
	27,728,500.00	27,728,500.00
	1,385,925.96	1,407,663.93
	291,561,621.96	295,993,464.11
	196,004,368.16	197,284,420.48
	17,999,537.44	19,124,544.75
	74,335,419.19	75,480,512.89
	14,792,293.28	12,275,782.59
	16,129,375.88	16,265,205.84
	25,699,893.61	25,809,708.07
	34,961,388.00	34,641,488.00
	1,025,523,588.28	1,025,813,234.38
	2,020,154,282.80	1,974,418,631.97
	99,000,000.00	

	3,746,509.52	3,746,509.52
[redacted]	18,336,810.80	15,702,536.95
	36,749.51	337,099.32
	2,305,811.72	6,610,514.41
	5,964,452.35	5,963,912.49

	821,345,676.32	821,345,676.32
	-116,054,721.41	-116,054,721.41
	124,268,347.13	124,268,347.13
	485,616,731.88	480,935,796.52
	1,688,446,318.92	1,683,765,383.56
	1,688,446,318.92	1,683,765,383.56
	2,020,154,282.80	1,974,418,631.97

2023 1—3

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	2023	2022
	108,259,512.44	119,199,841.13
	108,259,512.44	119,199,841.13
	111,713,971.60	112,339,306.33
	28,712,783.18	28,949,274.40

	263,135.39	157,679.45
	1,305,161.92	4,340,695.96
	7,950.00	674,838.11
“ ”	14,736,285.05	12,095,333.71
	5,123,321.08	5,102,983.47
“ ”		
“ - ”		
“ ”	-6,808,111.00	-9,697,485.60
“ - ”	495,311.22	621,126.16
“ - ”		
“ ”		
“ ”	4,976,976.11	10,554,347.18
	19,020.01	8,120.40
	89,536.17	79,506.37
“ ”	4,906,459.95	10,482,961.21
	225,524.59	1,202,818.85
“ ”	4,680,935.36	9,280,142.36
1. “ ”	4,680,935.36	9,280,142.36
2. “ ”		
1. “ - ”	4,680,935.36	9,280,142.36
2. “ - ”		
1		
1		
2		
3		
4		
2		

1		
2		
3		
4		
5		
6		
7		
	4,680,935.36	9,280,142.36
	4,680,935.36	9,280,142.36
(/)	0.0125	0.0249
(/)	0.0125	0.0249

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2023 1—3

	2023	2022
	111,416,756.12	117,436,458.13

	113,239,391.76	145,989,341.84
	9,330,613.18	11,647,730.06
	36,114,278.96	28,578,742.53
	21,056,102.64	15,141,907.13
	85,498,494.96	77,550,336.30
	151,999,489.74	132,918,716.02
	-38,760,097.98	13,070,625.82
	43,850,376.90	28,027,614.30
	3,836,443.65	5,458,466.08
	900.00	
	463,650,000.00	637,000,000.00
	511,337,720.55	670,486,080.38
	4,389,258.35	135,870,821.28
	37,000,000.00	60,000,000.00
	430,582,372.63	412,000,000.00
	471,971,630.98	607,870,821.28
	39,366,089.57	62,615,259.10
	99,000,000.00	
	99,000,000.00	
	263,035.39	157,679.45

	263,035.39	157,679.45
	98,736,964.61	-157,679.45
	99,342,956.20	75,528,205.47
	433,423,626.55	115,802,680.92
	532,766,582.75	191,330,886.39

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